#	CIP PROJECTS LIST	Rank	Cost Est.	O/C	Quotes	Operational	Dept	Currently in Budget Yes/No	Comments	Owner	General	Major	Local	Water	Marina	Capital	2024	2025	2030	2035	2040
1	Visitor's Center Repairs- Railing, Deck, Interior Work	Med	$6,500	o		X	Parks			Holton	$6,500										
2	Mill Pond- Engineering on Dam and Dredge	Med	$75,000	c			Parks		Waiting for response from EGLE	Holton	$20,000										
3	Replace Wooden Playground Structure	In process	$85,000	c			Capital		Wooden structure is gone . When will new play ground arrive? Aup / Sept?							$50,000					
4	Rowing Shell Rack in at Haserot Park, Part of RFP	Low	$2,000	c		X	Parks			Holton	$0										
5	Culvert on West Third Street- Engineering Design	Med	$15,000	c		X	DPW		Design and quote needed	Dyer		$10,000									
6	Culvert on corner of Flees Rd. and N. Shore replacement	Low	$9,000	o			DPW		Priority Low				$9,000								
8	Resurfacing Project West Third St to top of hill near High Street 1032 ft	Low	$43,000	c		X	Surface Maint.			Holton		$43,000									
9	Resurfacing Project East Third St including drainage work at Rose St	Med	$35,000	c		X	Surface Maint.			Holton		$35,000									
10	Resurfacing Project West Seventh Street between Warren and Ransom	Med	$43,000	c		X	Surface Maint.			Holton			$43,000								
11	Replace Garage Door openers at 3rd Street DPW	Med	$4,000	o			DPW			Holton	$4,000										
12	Exterior Painting at 3rd Street DPW	Med	$5,000	o		X	DPW		DPW Project	Holton	$5,000										
13	Village Office brick work, foundation, new flooring	Med	$10,000	o		X	Office									$10,000					
14	Rose Street Culvert Project	Med	$250,000	c			DPW		Researching if grant is possible - Who?			$35,000									
15	4th Street Drainage	In Process	$15,000	o			DPW		Will start after Labor Day				$50,000								
16	Replace Hydrant at 7th and North Shore	Med	$10,000	o			Water		20 TC (Traverse City Brand) Hydrants need replaced due to an inability to get parts when/if there are issues. Work has to be completed in conjunction with DPW and an excavation company, to ensure de-watering during the process					$7,000							
17	Replace Hydrant near Homewood Cottages with Shabwasung Project	Low	$7,000	o			Water		Wait until water main upgrade complete					$7,000							
18	Water Tank Cleaning	Not CIP	$10,000	o		X	Water		Operations 2027	Holton				$10,000							
19	Replace aging water mains (Map provided from Water Operator)	High	$45,000	c			Water		Three water mains in very poor condition: Shabwasung St (1930&40), Main St (1930), 5th-6th (1937) Three water mains in poor condition: N Waukazoo St (1930-40), W Nagonaba (Mill to High) (1930-60), W 3rd St (Mill to High) (1930-40) Five water mains in moderate condition (Map available in infrastructure dropbox)	Holton				?							
20	7th Street Project	On hold	$190,000	c			Capital									$190,000					
21	Practice putting green	Low		c			Capital														
22	Housing North Request for 3 years	What is this?	$3,000	o		X	Planning		$1,000 X 3 years approved		$5,000										
23	Trailhead Project, Signage,	Low	50,000	c		X	Parks														
25	Replace 7 Lights on North Wall of Marina	Complete	$6,000				Marina		What is this? Is this the bollard project that was completed in 2024? -- Bill	Holton					$6,000						
26	Community Garden	Low					Capital														
27	Lean-too at 8th street 16X60	Med					DPW			Holton											
28	8th DPW Concrete pad 14X10	Med	$2,000				DPW			Holton											
29	Tractor - Refurbish or new	High	$33,000				Vehicle		$33K to replace - $16K if sell it												
30	Dump Truck 2015 - Refurbish or new	Med	$60,000				Vehicle		$60K to replace - $32K if sell it	Holton											
31	Small excavator	High	$35,000				Vehicle		Used?												
32	Meters upgrades - battery units	High					Water														
33	East 3rd Street + Rose Street sinkhole	High					Major														
34	End of east 3rd - catch basin - storm water recovery	Med					Local														
37	E-dock Voids	High	$25,000				Marina		Level and fill voids under North Pier (E-dock)	Bill											
38	Fill East Broadside Voids	Med	$20,000				Marina	2025	Fill voids under East Broadside breakwall	Bill											
39	Sealcoat & Stripe Parking Lots	Complete	$15,000				Marina		Sealcoat and stripe parking lots on the South and West sides of Marina AND Visitors Center												
40	Update Marina 5-Year Recreation Plan	Med	$15,000			X	Marina	2025	The current plan goes through 2024. It will need to be updated for 2025	Bill											
41	Install Kayak Dock	Low	$45,000				Parks	2026	Install kayak dock somewhere on the waterfront												
43	Install South Parking Lot Sidewalk	Med	$5,000				Marina		Install short section of sidewalk in South parking lot	Holton											
44	Replace Power Pedestals (A-dock, B-dock, D-dock, E-dock)		$80,000				Marina		Replace power pedestals in remainder of Marina (A-dock, B-dock, D-dock, E-dock, Broadside)	Bill											
45	Improve Handicap Access at Beaches		$10,000				Parks		Improve handicap access to parks and beaches (mentioned in Recreation Plan)												
46	Dredging Marina	Low	$500,000				Marina		This will need to be on the radar in the next few years	Bill											
47	Install Wave Attenuator	Med	$100,000				Marina		Install wave attenuator at entrance to Marina	Holton											
48	Add Dinghy Docks	Low	$8,000				Marina		Install additional dinghy docks (C-dock? D-dock?)	Bill											
49	Maintenance for Ice Bubbler Compressors	Not CIP Operations	$30,000				Marina		Maintenance/Replacement of bubbler air compressors	Holton											
50	Expand Marina	Low	$11,000,000				Marina		Expand the marina (East? North? South?)												
51	Install boat washing station near launch ramp	Low	$10,000				Marina		To help to control the spread of invasive species. -- I am not supportive of this expense. It will have absolutely no positive impact on Lake Michigan invasive species. -- Bill												
52	Village Office expansion	Med	$450,000				Capital														

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53	Sidewalk map - Identify safety concerns	High					DPW		4/23 - Chris and Diana finished sidewalk map with ratings Diana to work with Chris on sidewalk map Issue with tree/sidewalk in front of Union													
54	Public Restrooms	Med							Construct ADA accessible restroom needed in the downtown district are												
55	Village Office Solar Install	Low							New quote needed												
56	Replace Boardwalk	Med-High							Boardwalk in rotting underneath. Deck boards popping and unable to secure in some locations												
											$73,900	$123,000	$102,000	$24,000	$996,221	$250,000					