#	CIP PROJECTS LIST	Cost Est.	O/C	Quotes	Operational	Dept	Currently in Budget Yes/No	Comments	Owner	General	Major	Local	Water	Marina	Capital	2024	2025	2030	2035	2040
1	Visitor's Center Repairs- Railing, Deck, Interior Work	$6,500	o		X	Parks			Holton	$6,500										
2	Mill Pond- Engineering on Dam and Dredge	$75,000	c			Parks		Waiting for response from EGLE	Holton	$20,000										
3	Replace Wooden Playground Structure	$85,000	c			Capital									$50,000					
4	Rowing Shell Rack in at Haserot Park, Part of RFP	$2,000	c		X	Parks			Holton	$0										
5	Culvert on West Third Street- Engineering Design	$15,000	c		X	DPW		Design and quote needed	Dyer		$10,000									
6	Culvert on corner of Flees Rd. and N. Shore replacement	$9,000	o			DPW		Priority Low				$9,000								
7						Capital			Holton						?					
8	Resurfacing Project West Third St to top of hill near High Street 1032 ft	$43,000	c		X	Surface Maint.			Holton		$43,000									
9	Resurfacing Project East Third St including drainage work at Rose St	$35,000	c		X	Surface Maint.			Holton		$35,000									
10	Resurfacing Project West Seventh Street between Warren and Ransom	$43,000	c		X	Surface Maint.			Holton			$43,000								
11	Replace Garage Door openers at 3rd Street DPW	$4,000	o			DPW			Holton	$4,000										
12	Exterior Painting at 3rd Street DPW	$5,000	o		X	DPW		DPW Project	Holton	$5,000										
13	Village Office brick work, foundation, new flooring	$10,000	o		X	Office									$10,000					
14	Rose Street Culvert Project	$250,000	c			DPW		Researching if grant is possible - Who?			$35,000									
15	4th Street Drainage	$15,000	o			DPW						$50,000								
16	Replace Hydrant at 7th and North Shore	$10,000	o			Water		20 TC (Traverse City Brand) Hydrants need replaced due to an inability to get parts when/if there are issues. Work has to be completed in conjunction with DPW and an excavation company, to ensure de-watering during the process					$7,000							
17	Replace Hydrant near Homewood Cottages with Shabwasung Project	$7,000	o			Water		Wait until water main upgrade complete					$7,000							
18	Water Tank Cleaning	$10,000	o		X	Water		Chris to check if we are good for 3 more years	Holton				$10,000							
19	Replace aging water mains (Map provided from Water Operator)	$45,000	c			Water		Three water mains in very poor condition: Shabwasung St (1930&40), Main St (1930), 5th-6th (1937) Three water mains in poor condition: N Waukazoo St (1930-40), W Nagonaba (Mill to High) (1930-60), W 3rd St (Mill to High) (1930-40) Five water mains in moderate condition (Map available in infrastructure dropbox)	Holton				?						
20	7th Street Project	$190,000	c			Capital									$190,000					
21	Practice putting green		c			Capital														
22	Housing North Request for 3 years	$3,000	o		X	Planning		$1,000 X 3 years approved		$5,000										
23	Trailhead Project, Signage,	50,000	c		X	Parks														
24					X	Marina		(I do not believe this is an Operational expense.)	Holton					$20,000						
25	Replace 7 Lights on North Wall of Marina	$6,000				Marina		In process	Holton					$6,000						
26	Community Garden					Capital														
27	Lean-too at 8th street 16X60					DPW			Holton											
28	8th DPW Concrete pad 14X10	$2,000				DPW			Holton											
29	Tractor - Refurbish or new	$33,000				Vehicle		$33K to replace - $16K if sell it												
30	Dump Truck 2015 - Refurbish or new	$60,000				Vehicle		$60K to replace - $32K if sell it	Holton											
31	Small excavator	$35,000				Vehicle		Used?												
32	Meters upgrades - battery units					Water														
33	East 3rd Street + Rose Street sinkhole					Major														
34	End of east 3rd - catch basin - storm water recovery					Local														
35	Replace E-dock Lighting	$6,000				Marina	2024	Remove overhead lighting on North Pier (E-dock) and replace with bollard-style lighting												
36	Improve Safety in Swimming Areas	$4,000				Parks	2024	Improve swimming areas (more sand, Mobi Mats, better swimming area demarcation)												
37	E-dock Voids	$25,000				Marina	Fall 2024	Level and fill voids under North Pier (E-dock)												
38	Fill East Broadside Voids	$10,000				Marina	2025	Fill voids under East Broadside breakwall												
39	Sealcoat & Stripe Parking Lots	$15,000				Marina		Sealcoat and stripe parking lots on the South and West sides of Marina AND Visitors Center												
40	Update Marina 5-Year Recreation Plan	$15,000			X	Marina	2025	The current plan goes through 2024. It will need to be updated for 2025												
41	Install Kayak Dock	$45,000				Parks	2026	Install kayak dock somewhere on the waterfront												
42	Improve WiFi at Marina	$7,500				Marina		Improve WiFi signal to A-dock, E-dock, and East Broadside Breakwall												
43	Install South Parking Lot Sidewalk	$3,500				Marina		Install short section of sidewalk in South parking lot												
44	Replace Power Pedestals (A-dock, B-dock, D-dock, E-dock)	$5,000				Marina		Replace power pedestals in remainder of Marina (A-dock, B-dock, D-dock, E-dock, Broadside)												
45	Improve Handicap Access at Beaches	$10,000				Parks		Improve handicap access to parks and beaches (mentioned in Recreation Plan)												
46	Dredging Marina	$500,000				Marina		This will need to be on the radar in the next few years												
47	Install Wave Attenuator	$100,000				Marina		Install wave attenuator at entrance to Marina												
48	Add Dinghy Docks	$7,500				Marina		Install additional dinghy docks (C-dock? D-dock?)												

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49	Maintenance for Ice Bubbler Compressors	$30,000				Marina		Maintenance/Replacement of bubbler air compressors												
50	Expand Marina	$11,000,000				Marina		Expand the marina (East? North? South?)												
51	Install boat washing station near launch ramp	$10,000				Marina		To help to control the spread of invasive species.												
52	Village Office expansion	$450,000				Capital														
53	Sidewalk map - Identify safety concerns					DPW		4/23 - Chris and Diana finished sidewalk map with ratings Diana to work with Chris on sidewalk map Issue with tree/sidewalk in front of Union												
54	Public Restrooms							Construct ADA accessible restroom needed in the downtown district are												
55	Village Office Solar Install							New quote needed												
		Totals								$73,900	$123,000	$102,000	$24,000	$996,221	$250,000					